

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
ABBEVILLE					
Pupils	2,994	2,968	2,919	2,905	2,898
Federal Revenue	\$3,802,312	\$3,819,943	\$3,849,985	\$3,856,773	\$3,861,891
State Revenue	\$18,273,594	\$18,922,288	\$19,826,082	\$19,550,815	\$19,332,140
Local Revenue	\$9,855,917	\$10,860,153	\$10,754,790	\$10,836,399	\$10,898,287
Total Revenue	\$31,931,823	\$33,602,384	\$34,430,857	\$34,243,987	\$34,092,318
Federal Per Pupil	\$1,270	\$1,287	\$1,319	\$1,328	\$1,333
State Per Pupil	\$6,103	\$6,375	\$6,793	\$6,731	\$6,671
Local Per Pupil	\$3,292	\$3,659	\$3,685	\$3,731	\$3,761
Total Per Pupil	\$10,665	\$11,320	\$11,797	\$11,790	\$11,764
AIKEN					
Pupils	23,860	23,845	24,016	23,812	23,671
Federal Revenue	\$21,637,899	\$23,711,193	\$23,251,871	\$23,241,186	\$23,220,372
State Revenue	\$128,308,357	\$130,748,156	\$141,425,396	\$142,950,800	\$144,878,488
Local Revenue	\$92,435,706	\$103,435,342	\$108,890,672	\$113,472,457	\$118,034,034
Total Revenue	\$242,381,962	\$257,894,691	\$273,567,939	\$279,664,443	\$286,132,894
Federal Per Pupil	\$907	\$994	\$968	\$976	\$981
State Per Pupil	\$5,378	\$5,483	\$5,889	\$6,003	\$6,121
Local Per Pupil	\$3,874	\$4,338	\$4,534	\$4,765	\$4,987
Total Per Pupil	\$10,159	\$10,816	\$11,391	\$11,745	\$12,088
ALLENDALE					
Pupils	1,243	1,171	1,149	1,100	1,055
Federal Revenue	\$3,327,951	\$3,590,325	\$3,557,767	\$3,598,803	\$3,638,743
State Revenue	\$9,958,194	\$10,358,001	\$11,134,085	\$10,901,248	\$10,702,705
Local Revenue	\$6,199,542	\$6,119,493	\$6,284,730	\$6,400,219	\$6,505,816
Total Revenue	\$19,485,687	\$20,067,819	\$20,976,582	\$20,900,270	\$20,847,263
Federal Per Pupil	\$2,677	\$3,065	\$3,096	\$3,273	\$3,449
State Per Pupil	\$8,011	\$8,842	\$9,690	\$9,914	\$10,145
Local Per Pupil	\$4,987	\$5,224	\$5,470	\$5,821	\$6,167
Total Per Pupil	\$15,676	\$17,130	\$18,257	\$19,008	\$19,762

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
ANDERSON 1					
Pupils	9,312	9,469	9,631	9,753	9,903
Federal Revenue	\$6,897,497	\$6,988,064	\$7,782,667	\$8,134,498	\$8,498,687
State Revenue	\$47,884,875	\$49,425,782	\$55,116,380	\$56,281,969	\$57,624,115
Local Revenue	\$32,504,363	\$38,836,946	\$38,330,252	\$39,999,989	\$41,667,380
Total Revenue	\$87,286,735	\$95,250,792	\$101,229,299	\$104,416,456	\$107,790,181
Federal Per Pupil	\$741	\$738	\$808	\$834	\$858
State Per Pupil	\$5,142	\$5,220	\$5,723	\$5,771	\$5,819
Local Per Pupil	\$3,490	\$4,102	\$3,980	\$4,101	\$4,208
Total Per Pupil	\$9,373	\$10,059	\$10,511	\$10,706	\$10,885
ANDERSON 2					
Pupils	3,719	3,717	3,688	3,644	3,610
Federal Revenue	\$3,862,696	\$3,664,242	\$3,872,583	\$3,952,577	\$4,032,499
State Revenue	\$20,999,426	\$21,909,142	\$22,975,647	\$23,134,786	\$23,357,469
Local Revenue	\$20,025,918	\$15,345,294	\$14,965,084	\$15,439,461	\$15,899,894
Total Revenue	\$44,888,040	\$40,918,678	\$41,813,314	\$42,526,823	\$43,289,861
Federal Per Pupil	\$1,039	\$986	\$1,050	\$1,085	\$1,117
State Per Pupil	\$5,647	\$5,894	\$6,229	\$6,349	\$6,471
Local Per Pupil	\$5,385	\$4,128	\$4,057	\$4,237	\$4,405
Total Per Pupil	\$12,071	\$11,009	\$11,336	\$11,670	\$11,993
ANDERSON 3					
Pupils	2,517	2,519	2,504	2,471	2,444
Federal Revenue	\$2,967,090	\$3,298,014	\$3,580,085	\$3,695,180	\$3,812,364
State Revenue	\$14,531,772	\$14,622,099	\$16,069,657	\$16,144,261	\$16,262,786
Local Revenue	\$9,245,112	\$10,879,120	\$11,001,124	\$11,400,773	\$11,793,541
Total Revenue	\$26,743,974	\$28,799,233	\$30,650,866	\$31,240,215	\$31,868,692
Federal Per Pupil	\$1,179	\$1,309	\$1,430	\$1,496	\$1,560
State Per Pupil	\$5,773	\$5,804	\$6,418	\$6,534	\$6,653
Local Per Pupil	\$3,673	\$4,318	\$4,393	\$4,614	\$4,825
Total Per Pupil	\$10,625	\$11,431	\$12,241	\$12,644	\$13,037

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
ANDERSON 4					
Pupils	2,809	2,784	2,812	2,783	2,762
Federal Revenue	\$2,972,068	\$2,829,421	\$3,198,094	\$3,256,556	\$3,314,667
State Revenue	\$15,908,444	\$16,158,622	\$17,196,633	\$17,576,311	\$18,011,811
Local Revenue	\$18,173,665	\$19,503,886	\$20,343,721	\$20,867,508	\$21,365,612
Total Revenue	\$37,054,177	\$38,491,929	\$40,738,448	\$41,700,376	\$42,692,090
Federal Per Pupil	\$1,058	\$1,016	\$1,137	\$1,170	\$1,200
State Per Pupil	\$5,663	\$5,803	\$6,116	\$6,316	\$6,522
Local Per Pupil	\$6,469	\$7,005	\$7,235	\$7,499	\$7,737
Total Per Pupil	\$13,190	\$13,824	\$14,489	\$14,985	\$15,460
ANDERSON 5					
Pupils	12,340	12,456	12,438	12,663	12,926
Federal Revenue	\$15,124,630	\$13,401,335	\$13,325,280	\$13,418,523	\$13,506,567
State Revenue	\$67,212,389	\$69,696,401	\$74,552,430	\$75,596,050	\$76,858,317
Local Revenue	\$51,574,600	\$61,581,670	\$63,143,306	\$65,331,313	\$67,472,507
Total Revenue	\$133,911,619	\$144,679,406	\$151,021,016	\$154,345,887	\$157,837,391
Federal Per Pupil	\$1,226	\$1,076	\$1,071	\$1,060	\$1,045
State Per Pupil	\$5,447	\$5,595	\$5,994	\$5,970	\$5,946
Local Per Pupil	\$4,179	\$4,944	\$5,077	\$5,159	\$5,220
Total Per Pupil	\$10,852	\$11,615	\$12,142	\$12,188	\$12,210
BAMBERG 1					
Pupils	1,321	1,356	1,327	1,313	1,303
Federal Revenue	\$2,215,902	\$2,408,270	\$2,251,053	\$2,231,350	\$2,210,847
State Revenue	\$9,275,773	\$9,432,637	\$10,498,828	\$10,511,580	\$10,552,719
Local Revenue	\$6,086,437	\$6,216,398	\$6,029,903	\$6,247,845	\$6,461,938
Total Revenue	\$17,578,112	\$18,057,305	\$18,779,784	\$18,990,776	\$19,225,504
Federal Per Pupil	\$1,677	\$1,776	\$1,697	\$1,699	\$1,697
State Per Pupil	\$7,021	\$6,955	\$7,912	\$8,005	\$8,099
Local Per Pupil	\$4,607	\$4,584	\$4,544	\$4,758	\$4,959
Total Per Pupil	\$13,304	\$13,315	\$14,153	\$14,462	\$14,755

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
BAMBERG 2					
Pupils	677	664	669	637	609
Federal Revenue	\$2,158,268	\$2,256,409	\$2,384,576	\$2,426,483	\$2,468,069
State Revenue	\$5,252,603	\$4,767,359	\$5,765,512	\$5,638,079	\$5,528,680
Local Revenue	\$3,111,341	\$3,527,969	\$3,893,206	\$3,949,431	\$3,999,055
Total Revenue	\$10,522,212	\$10,551,737	\$12,043,294	\$12,013,993	\$11,995,804
Federal Per Pupil	\$3,189	\$3,400	\$3,566	\$3,808	\$4,054
State Per Pupil	\$7,762	\$7,183	\$8,623	\$8,848	\$9,081
Local Per Pupil	\$4,598	\$5,315	\$5,823	\$6,198	\$6,569
Total Per Pupil	\$15,548	\$15,898	\$18,012	\$18,855	\$19,704
BARNWELL 19					
Pupils	690	657	627	590	556
Federal Revenue	\$2,172,815	\$2,388,326	\$2,454,384	\$2,546,049	\$2,640,028
State Revenue	\$4,534,610	\$4,389,260	\$4,980,176	\$4,896,935	\$4,828,302
Local Revenue	\$2,771,700	\$2,777,401	\$2,970,837	\$3,044,344	\$3,113,955
Total Revenue	\$9,479,125	\$9,554,987	\$10,405,397	\$10,487,328	\$10,582,285
Federal Per Pupil	\$3,147	\$3,633	\$3,914	\$4,316	\$4,746
State Per Pupil	\$6,568	\$6,677	\$7,941	\$8,302	\$8,681
Local Per Pupil	\$4,014	\$4,225	\$4,737	\$5,161	\$5,598
Total Per Pupil	\$13,729	\$14,535	\$16,592	\$17,780	\$19,026
BARNWELL 29					
Pupils	899	907	873	872	874
Federal Revenue	\$2,045,615	\$2,179,092	\$2,122,333	\$2,248,303	\$2,380,769
State Revenue	\$5,331,432	\$5,402,853	\$6,164,990	\$6,181,001	\$6,213,736
Local Revenue	\$2,738,042	\$2,793,763	\$2,791,487	\$2,796,924	\$2,797,121
Total Revenue	\$10,115,089	\$10,375,708	\$11,078,810	\$11,226,227	\$11,391,626
Federal Per Pupil	\$2,275	\$2,404	\$2,430	\$2,577	\$2,724
State Per Pupil	\$5,930	\$5,960	\$7,060	\$7,085	\$7,111
Local Per Pupil	\$3,045	\$3,082	\$3,197	\$3,206	\$3,201
Total Per Pupil	\$11,250	\$11,445	\$12,687	\$12,868	\$13,036

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EXCLUDING BOND REVENUE**

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	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
BARNWELL 45					
Pupils	2,268	2,183	2,142	2,106	2,076
Federal Revenue	\$4,663,780	\$4,987,875	\$5,261,168	\$5,650,269	\$6,065,683
State Revenue	\$12,734,474	\$13,330,473	\$14,061,683	\$13,854,290	\$13,687,350
Local Revenue	\$5,785,398	\$5,947,355	\$6,181,983	\$6,178,784	\$6,163,989
Total Revenue	\$23,183,652	\$24,265,703	\$25,504,834	\$25,683,343	\$25,917,022
Federal Per Pupil	\$2,056	\$2,285	\$2,456	\$2,683	\$2,921
State Per Pupil	\$5,615	\$6,107	\$6,564	\$6,578	\$6,592
Local Per Pupil	\$2,551	\$2,725	\$2,886	\$2,934	\$2,969
Total Per Pupil	\$10,222	\$11,117	\$11,906	\$12,194	\$12,482
BEAUFORT					
Pupils	20,456	20,745	20,916	21,145	21,433
Federal Revenue	\$21,121,033	\$20,448,634	\$21,108,875	\$21,099,624	\$21,081,175
State Revenue	\$84,712,835	\$83,868,926	\$98,279,629	\$109,487,792	\$122,269,669
Local Revenue	\$179,606,077	\$187,946,211	\$202,280,869	\$207,107,664	\$211,660,881
Total Revenue	\$285,439,945	\$292,263,771	\$321,669,373	\$337,695,079	\$355,011,725
Federal Per Pupil	\$1,032	\$986	\$1,009	\$998	\$984
State Per Pupil	\$4,141	\$4,043	\$4,699	\$5,178	\$5,705
Local Per Pupil	\$8,780	\$9,060	\$9,671	\$9,795	\$9,875
Total Per Pupil	\$13,954	\$14,088	\$15,379	\$15,970	\$16,564
BERKELEY					
Pupils	31,402	32,177	32,962	33,482	34,099
Federal Revenue	\$36,068,345	\$37,794,257	\$39,696,474	\$41,460,804	\$43,285,470
State Revenue	\$166,917,544	\$169,387,403	\$191,579,545	\$196,473,619	\$202,023,004
Local Revenue	\$145,479,524	\$155,890,769	\$172,052,355	\$179,658,676	\$187,264,035
Total Revenue	\$348,465,413	\$363,072,429	\$403,328,374	\$417,593,099	\$432,572,509
Federal Per Pupil	\$1,149	\$1,175	\$1,204	\$1,238	\$1,269
State Per Pupil	\$5,316	\$5,264	\$5,812	\$5,868	\$5,925
Local Per Pupil	\$4,633	\$4,845	\$5,220	\$5,366	\$5,492
Total Per Pupil	\$11,097	\$11,284	\$12,236	\$12,472	\$12,686

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
CALHOUN					
Pupils	1,694	1,672	1,648	1,665	1,686
Federal Revenue	\$2,829,838	\$3,290,051	\$3,249,105	\$3,364,586	\$3,482,703
State Revenue	\$10,366,688	\$10,063,640	\$10,764,876	\$10,733,202	\$10,730,590
Local Revenue	\$9,973,337	\$10,026,034	\$10,272,119	\$10,376,164	\$10,461,786
Total Revenue	\$23,169,863	\$23,379,725	\$24,286,100	\$24,473,951	\$24,675,079
Federal Per Pupil	\$1,671	\$1,967	\$1,971	\$2,021	\$2,066
State Per Pupil	\$6,121	\$6,017	\$6,531	\$6,447	\$6,365
Local Per Pupil	\$5,889	\$5,995	\$6,232	\$6,233	\$6,206
Total Per Pupil	\$13,681	\$13,980	\$14,734	\$14,701	\$14,636
CHARLESTON					
Pupils	44,896	46,149	46,468	46,140	45,933
Federal Revenue	\$74,157,773	\$73,329,276	\$67,752,902	\$69,287,515	\$70,826,672
State Revenue	\$198,574,859	\$211,383,267	\$224,670,928	\$233,099,896	\$242,474,231
Local Revenue	\$416,347,667	\$443,002,973	\$484,140,024	\$509,576,924	\$535,393,772
Total Revenue	\$689,080,299	\$727,715,516	\$776,563,854	\$811,964,335	\$848,694,675
Federal Per Pupil	\$1,652	\$1,589	\$1,458	\$1,502	\$1,542
State Per Pupil	\$4,423	\$4,580	\$4,835	\$5,052	\$5,279
Local Per Pupil	\$9,274	\$9,599	\$10,419	\$11,044	\$11,656
Total Per Pupil	\$15,348	\$15,769	\$16,712	\$17,598	\$18,477
CHEROKEE					
Pupils	8,619	8,546	8,569	8,499	8,452
Federal Revenue	\$10,243,885	\$10,693,062	\$11,342,738	\$11,492,507	\$11,639,242
State Revenue	\$48,955,547	\$48,512,682	\$52,215,320	\$52,229,954	\$52,385,564
Local Revenue	\$38,267,688	\$40,493,210	\$54,408,642	\$56,822,598	\$59,236,993
Total Revenue	\$97,467,120	\$99,698,954	\$117,966,700	\$120,545,058	\$123,261,799
Federal Per Pupil	\$1,189	\$1,251	\$1,324	\$1,352	\$1,377
State Per Pupil	\$5,680	\$5,676	\$6,093	\$6,145	\$6,198
Local Per Pupil	\$4,440	\$4,738	\$6,349	\$6,686	\$7,009
Total Per Pupil	\$11,308	\$11,666	\$13,767	\$14,183	\$14,584

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
CHESTER					
Pupils	5,073	4,984	5,040	5,069	5,112
Federal Revenue	\$7,024,445	\$7,075,361	\$6,778,826	\$6,679,330	\$6,578,382
State Revenue	\$30,375,636	\$30,598,272	\$32,075,538	\$31,771,372	\$31,555,845
Local Revenue	\$21,227,289	\$24,059,242	\$23,590,138	\$23,607,221	\$23,580,005
Total Revenue	\$58,627,370	\$61,732,875	\$62,444,502	\$62,057,924	\$61,714,231
Federal Per Pupil	\$1,385	\$1,420	\$1,345	\$1,318	\$1,287
State Per Pupil	\$5,988	\$6,139	\$6,365	\$6,268	\$6,173
Local Per Pupil	\$4,184	\$4,827	\$4,681	\$4,657	\$4,613
Total Per Pupil	\$11,557	\$12,386	\$12,391	\$12,242	\$12,072
CHESTERFIELD					
Pupils	7,101	7,057	6,980	6,884	6,808
Federal Revenue	\$9,788,164	\$11,139,906	\$10,869,435	\$11,121,659	\$11,374,885
State Revenue	\$40,252,348	\$41,620,867	\$44,495,453	\$44,256,805	\$44,138,890
Local Revenue	\$25,521,351	\$25,798,709	\$27,550,042	\$28,230,720	\$28,875,224
Total Revenue	\$75,561,863	\$78,559,482	\$82,914,930	\$83,609,183	\$84,388,999
Federal Per Pupil	\$1,378	\$1,579	\$1,557	\$1,615	\$1,671
State Per Pupil	\$5,669	\$5,898	\$6,375	\$6,429	\$6,483
Local Per Pupil	\$3,594	\$3,656	\$3,947	\$4,101	\$4,241
Total Per Pupil	\$10,641	\$11,132	\$11,879	\$12,145	\$12,396
CLARENDON 1					
Pupils	762	744	741	715	692
Federal Revenue	\$2,709,450	\$2,501,896	\$2,433,028	\$2,493,624	\$2,554,642
State Revenue	\$4,252,626	\$5,128,983	\$4,620,847	\$4,436,410	\$4,271,308
Local Revenue	\$5,705,829	\$6,089,236	\$5,809,694	\$5,950,965	\$6,084,501
Total Revenue	\$12,667,905	\$13,720,115	\$12,863,569	\$12,880,999	\$12,910,451
Federal Per Pupil	\$3,554	\$3,363	\$3,285	\$3,488	\$3,692
State Per Pupil	\$5,578	\$6,895	\$6,239	\$6,206	\$6,173
Local Per Pupil	\$7,484	\$8,186	\$7,845	\$8,324	\$8,794
Total Per Pupil	\$16,617	\$18,443	\$17,369	\$18,018	\$18,659

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
CLARENDON 2					
Pupils	2,827	2,838	2,799	2,789	2,786
Federal Revenue	\$13,190,751	\$11,429,126	\$11,144,539	\$11,965,721	\$12,842,194
State Revenue	\$16,182,719	\$16,126,351	\$18,932,704	\$18,774,434	\$18,668,161
Local Revenue	\$7,578,553	\$8,127,777	\$8,115,143	\$8,383,118	\$8,644,206
Total Revenue	\$36,952,023	\$35,683,254	\$38,192,386	\$39,123,274	\$40,154,562
Federal Per Pupil	\$4,666	\$4,027	\$3,981	\$4,290	\$4,610
State Per Pupil	\$5,725	\$5,682	\$6,763	\$6,732	\$6,701
Local Per Pupil	\$2,681	\$2,864	\$2,899	\$3,006	\$3,103
Total Per Pupil	\$13,072	\$12,574	\$13,643	\$14,028	\$14,414
CLARENDON 3					
Pupils	1,200	1,184	1,191	1,213	1,238
Federal Revenue	\$1,415,721	\$1,436,238	\$1,399,301	\$1,420,057	\$1,440,501
State Revenue	\$6,687,625	\$7,063,722	\$7,775,623	\$7,751,796	\$7,748,965
Local Revenue	\$3,135,168	\$3,291,339	\$3,309,668	\$3,353,968	\$3,392,566
Total Revenue	\$11,238,514	\$11,791,299	\$12,484,592	\$12,525,821	\$12,582,032
Federal Per Pupil	\$1,180	\$1,213	\$1,175	\$1,171	\$1,164
State Per Pupil	\$5,572	\$5,965	\$6,529	\$6,393	\$6,260
Local Per Pupil	\$2,612	\$2,780	\$2,779	\$2,766	\$2,741
Total Per Pupil	\$9,364	\$9,958	\$10,483	\$10,330	\$10,165
COLLETON					
Pupils	5,713	5,549	5,486	5,429	5,385
Federal Revenue	\$9,223,720	\$9,705,088	\$9,910,382	\$9,922,796	\$9,930,899
State Revenue	\$29,710,933	\$30,291,050	\$33,302,996	\$32,871,535	\$32,534,388
Local Revenue	\$23,727,716	\$25,267,136	\$25,212,376	\$25,576,875	\$25,898,634
Total Revenue	\$62,662,369	\$65,263,274	\$68,425,754	\$68,371,206	\$68,363,921
Federal Per Pupil	\$1,614	\$1,749	\$1,806	\$1,828	\$1,844
State Per Pupil	\$5,200	\$5,458	\$6,070	\$6,055	\$6,041
Local Per Pupil	\$4,153	\$4,553	\$4,595	\$4,712	\$4,809
Total Per Pupil	\$10,968	\$11,760	\$12,472	\$12,595	\$12,694

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
DARLINGTON					
Pupils	10,060	9,941	9,822	9,683	9,570
Federal Revenue	\$15,034,351	\$15,107,172	\$15,864,768	\$16,013,928	\$16,157,507
State Revenue	\$57,316,647	\$54,986,440	\$58,431,509	\$57,826,313	\$57,383,463
Local Revenue	\$47,558,922	\$47,749,821	\$53,721,692	\$54,575,984	\$55,341,420
Total Revenue	\$119,909,920	\$117,843,433	\$128,017,969	\$128,416,225	\$128,882,390
Federal Per Pupil	\$1,494	\$1,520	\$1,615	\$1,654	\$1,688
State Per Pupil	\$5,698	\$5,532	\$5,949	\$5,972	\$5,996
Local Per Pupil	\$4,728	\$4,804	\$5,469	\$5,636	\$5,783
Total Per Pupil	\$11,920	\$11,855	\$13,033	\$13,262	\$13,467
DILLON 3					
Pupils	1,586	1,574	1,584	1,574	1,568
Federal Revenue	\$1,957,664	\$2,052,008	\$2,258,841	\$2,289,251	\$2,319,072
State Revenue	\$7,908,470	\$8,204,182	\$9,047,434	\$9,035,380	\$9,047,730
Local Revenue	\$2,956,494	\$3,092,361	\$3,180,821	\$3,232,448	\$3,278,845
Total Revenue	\$12,822,628	\$13,348,551	\$14,487,096	\$14,557,079	\$14,645,648
Federal Per Pupil	\$1,234	\$1,303	\$1,426	\$1,454	\$1,479
State Per Pupil	\$4,985	\$5,211	\$5,711	\$5,739	\$5,769
Local Per Pupil	\$1,864	\$1,964	\$2,008	\$2,053	\$2,091
Total Per Pupil	\$8,083	\$8,479	\$9,144	\$9,247	\$9,338
DILLON 4					
Pupils	4,135	4,076	4,052	4,039	4,037
Federal Revenue	\$7,125,548	\$7,418,646	\$8,131,643	\$8,305,694	\$8,479,848
State Revenue	\$21,935,937	\$22,113,925	\$25,514,991	\$25,384,961	\$25,324,109
Local Revenue	\$6,729,358	\$7,340,917	\$7,419,597	\$7,495,284	\$7,557,674
Total Revenue	\$35,790,843	\$36,873,488	\$41,066,231	\$41,185,938	\$41,361,630
Federal Per Pupil	\$1,723	\$1,820	\$2,007	\$2,056	\$2,101
State Per Pupil	\$5,305	\$5,426	\$6,297	\$6,285	\$6,274
Local Per Pupil	\$1,627	\$1,801	\$1,831	\$1,856	\$1,872
Total Per Pupil	\$8,656	\$9,047	\$10,135	\$10,197	\$10,247

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
DORCHESTER 2					
Pupils	24,530	24,945	25,354	25,481	25,675
Federal Revenue	\$17,083,148	\$19,120,140	\$19,115,939	\$20,218,936	\$21,376,759
State Revenue	\$132,269,503	\$137,955,856	\$148,568,779	\$154,071,614	\$160,194,108
Local Revenue	\$78,293,987	\$82,000,312	\$88,727,670	\$91,345,418	\$93,868,937
Total Revenue	\$227,646,638	\$239,076,308	\$256,412,388	\$265,635,968	\$275,439,804
Federal Per Pupil	\$696	\$766	\$754	\$793	\$833
State Per Pupil	\$5,392	\$5,530	\$5,860	\$6,047	\$6,239
Local Per Pupil	\$3,192	\$3,287	\$3,500	\$3,585	\$3,656
Total Per Pupil	\$9,280	\$9,584	\$10,113	\$10,425	\$10,728
DORCHESTER 4					
Pupils	2,113	2,120	2,154	2,268	2,394
Federal Revenue	\$3,838,753	\$3,774,153	\$3,441,320	\$3,433,162	\$3,423,527
State Revenue	\$13,302,976	\$13,528,619	\$14,626,336	\$14,716,160	\$14,846,255
Local Revenue	\$12,926,219	\$13,057,756	\$13,568,759	\$13,803,853	\$14,017,109
Total Revenue	\$30,067,948	\$30,360,528	\$31,636,415	\$31,953,175	\$32,286,891
Federal Per Pupil	\$1,817	\$1,780	\$1,598	\$1,514	\$1,430
State Per Pupil	\$6,296	\$6,381	\$6,791	\$6,489	\$6,201
Local Per Pupil	\$6,118	\$6,159	\$6,300	\$6,087	\$5,854
Total Per Pupil	\$14,231	\$14,321	\$14,689	\$14,090	\$13,485
EDGEFIELD					
Pupils	3,313	3,326	3,339	3,364	3,399
Federal Revenue	\$5,011,629	\$5,582,415	\$4,839,992	\$4,950,357	\$5,061,080
State Revenue	\$20,597,539	\$20,798,235	\$22,087,664	\$21,797,527	\$21,570,034
Local Revenue	\$13,776,630	\$14,494,895	\$15,024,981	\$15,278,799	\$15,508,225
Total Revenue	\$39,385,798	\$40,875,545	\$41,952,637	\$42,026,683	\$42,139,340
Federal Per Pupil	\$1,513	\$1,679	\$1,449	\$1,471	\$1,489
State Per Pupil	\$6,216	\$6,254	\$6,615	\$6,479	\$6,347
Local Per Pupil	\$4,158	\$4,358	\$4,500	\$4,541	\$4,563
Total Per Pupil	\$11,887	\$12,290	\$12,564	\$12,492	\$12,399

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
FAIRFIELD					
Pupils	2,645	2,598	2,511	2,498	2,492
Federal Revenue	\$5,171,789	\$5,383,475	\$5,457,651	\$5,482,981	\$5,506,038
State Revenue	\$15,735,148	\$15,667,048	\$15,963,806	\$15,636,366	\$15,357,846
Local Revenue	\$31,280,868	\$29,442,684	\$29,147,443	\$29,888,989	\$30,593,298
Total Revenue	\$52,187,805	\$50,493,207	\$50,568,900	\$51,008,336	\$51,457,182
Federal Per Pupil	\$1,955	\$2,072	\$2,173	\$2,195	\$2,210
State Per Pupil	\$5,949	\$6,029	\$6,357	\$6,259	\$6,164
Local Per Pupil	\$11,827	\$11,331	\$11,607	\$11,965	\$12,279
Total Per Pupil	\$19,732	\$19,432	\$20,137	\$20,419	\$20,652
FLORENCE 1					
Pupils	15,720	15,713	15,826	15,899	16,013
Federal Revenue	\$16,245,810	\$17,041,998	\$15,898,077	\$15,821,124	\$15,737,645
State Revenue	\$93,858,532	\$91,667,059	\$101,563,713	\$103,741,226	\$106,245,424
Local Revenue	\$67,095,657	\$68,676,875	\$71,535,970	\$73,381,762	\$75,137,437
Total Revenue	\$177,199,999	\$177,385,932	\$188,997,760	\$192,944,112	\$197,120,507
Federal Per Pupil	\$1,033	\$1,085	\$1,005	\$995	\$983
State Per Pupil	\$5,971	\$5,834	\$6,417	\$6,525	\$6,635
Local Per Pupil	\$4,268	\$4,371	\$4,520	\$4,616	\$4,692
Total Per Pupil	\$11,272	\$11,289	\$11,942	\$12,136	\$12,310
FLORENCE 2					
Pupils	1,166	1,133	1,112	1,117	1,124
Federal Revenue	\$1,504,202	\$1,644,575	\$1,590,209	\$1,624,819	\$1,659,474
State Revenue	\$6,962,062	\$8,423,783	\$7,964,733	\$7,998,512	\$8,054,022
Local Revenue	\$3,099,618	\$3,012,244	\$3,658,601	\$3,652,708	\$3,639,969
Total Revenue	\$11,565,882	\$13,080,602	\$13,213,543	\$13,276,039	\$13,353,466
Federal Per Pupil	\$1,290	\$1,452	\$1,430	\$1,455	\$1,476
State Per Pupil	\$5,969	\$7,437	\$7,161	\$7,163	\$7,166
Local Per Pupil	\$2,657	\$2,660	\$3,289	\$3,271	\$3,239
Total Per Pupil	\$9,916	\$11,549	\$11,880	\$11,889	\$11,881

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
FLORENCE 3					
Pupils	3,602	3,561	3,523	3,363	3,219
Federal Revenue	\$7,958,396	\$6,784,910	\$6,103,588	\$5,913,773	\$5,727,283
State Revenue	\$22,525,398	\$22,564,279	\$24,291,883	\$24,297,613	\$24,368,925
Local Revenue	\$9,370,720	\$9,295,835	\$10,066,725	\$10,300,147	\$10,519,648
Total Revenue	\$39,854,514	\$38,645,024	\$40,462,196	\$40,511,533	\$40,615,855
Federal Per Pupil	\$2,210	\$1,906	\$1,733	\$1,759	\$1,779
State Per Pupil	\$6,254	\$6,337	\$6,895	\$7,225	\$7,571
Local Per Pupil	\$2,602	\$2,611	\$2,857	\$3,063	\$3,268
Total Per Pupil	\$11,065	\$10,854	\$11,485	\$12,047	\$12,619
FLORENCE 4					
Pupils	709	685	650	644	640
Federal Revenue	\$1,597,988	\$1,849,113	\$1,805,570	\$1,826,777	\$1,847,437
State Revenue	\$4,276,318	\$4,410,412	\$5,346,435	\$5,139,986	\$4,955,383
Local Revenue	\$3,131,765	\$3,173,816	\$3,512,879	\$3,526,728	\$3,534,011
Total Revenue	\$9,006,071	\$9,433,341	\$10,664,884	\$10,493,492	\$10,336,832
Federal Per Pupil	\$2,253	\$2,699	\$2,779	\$2,836	\$2,885
State Per Pupil	\$6,030	\$6,438	\$8,228	\$7,978	\$7,738
Local Per Pupil	\$4,416	\$4,633	\$5,406	\$5,474	\$5,518
Total Per Pupil	\$12,699	\$13,769	\$16,413	\$16,288	\$16,140
FLORENCE 5					
Pupils	1,353	1,307	1,272	1,188	1,112
Federal Revenue	\$1,514,770	\$1,688,099	\$1,653,777	\$1,664,578	\$1,674,723
State Revenue	\$8,183,514	\$8,241,283	\$8,852,385	\$8,799,057	\$8,769,801
Local Revenue	\$4,188,192	\$4,245,388	\$4,184,370	\$4,043,100	\$3,899,011
Total Revenue	\$13,886,476	\$14,174,770	\$14,690,532	\$14,506,735	\$14,343,535
Federal Per Pupil	\$1,120	\$1,292	\$1,300	\$1,402	\$1,507
State Per Pupil	\$6,050	\$6,307	\$6,958	\$7,409	\$7,890
Local Per Pupil	\$3,096	\$3,249	\$3,289	\$3,404	\$3,508
Total Per Pupil	\$10,267	\$10,849	\$11,548	\$12,215	\$12,904

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
GEORGETOWN					
Pupils	9,299	9,298	9,149	9,063	9,002
Federal Revenue	\$12,265,235	\$12,181,105	\$12,918,733	\$13,041,607	\$13,159,962
State Revenue	\$46,487,942	\$47,155,128	\$49,217,437	\$49,432,904	\$49,782,737
Local Revenue	\$62,325,400	\$65,724,877	\$69,138,602	\$70,388,300	\$71,528,465
Total Revenue	\$121,078,577	\$125,061,110	\$131,274,772	\$132,862,811	\$134,471,163
Federal Per Pupil	\$1,319	\$1,310	\$1,412	\$1,439	\$1,462
State Per Pupil	\$4,999	\$5,072	\$5,380	\$5,454	\$5,530
Local Per Pupil	\$6,702	\$7,069	\$7,557	\$7,766	\$7,946
Total Per Pupil	\$13,021	\$13,450	\$14,349	\$14,660	\$14,938
GREENVILLE					
Pupils	73,543	74,187	74,886	73,485	72,298
Federal Revenue	\$73,499,599	\$75,131,006	\$77,677,701	\$80,441,132	\$83,267,794
State Revenue	\$393,701,552	\$408,973,268	\$438,650,182	\$450,257,484	\$463,387,186
Local Revenue	\$327,384,863	\$352,895,297	\$361,087,459	\$370,368,165	\$379,192,201
Total Revenue	\$794,586,014	\$836,999,571	\$877,415,342	\$901,066,780	\$925,847,182
Federal Per Pupil	\$999	\$1,013	\$1,037	\$1,095	\$1,152
State Per Pupil	\$5,353	\$5,513	\$5,858	\$6,127	\$6,409
Local Per Pupil	\$4,452	\$4,757	\$4,822	\$5,040	\$5,245
Total Per Pupil	\$10,804	\$11,282	\$11,717	\$12,262	\$12,806
GREENWOOD 50					
Pupils	8,726	8,756	8,702	8,668	8,656
Federal Revenue	\$11,353,879	\$12,183,077	\$12,829,250	\$13,306,792	\$13,796,308
State Revenue	\$49,340,294	\$51,897,413	\$55,635,620	\$56,194,071	\$56,909,797
Local Revenue	\$35,742,831	\$36,373,561	\$37,916,295	\$37,647,117	\$37,309,185
Total Revenue	\$96,437,004	\$100,454,051	\$106,381,165	\$107,147,980	\$108,015,290
Federal Per Pupil	\$1,301	\$1,391	\$1,474	\$1,535	\$1,594
State Per Pupil	\$5,654	\$5,927	\$6,393	\$6,483	\$6,575
Local Per Pupil	\$4,096	\$4,154	\$4,357	\$4,343	\$4,310
Total Per Pupil	\$11,052	\$11,473	\$12,224	\$12,362	\$12,479

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
GREENWOOD 51					
Pupils	917	899	893	883	876
Federal Revenue	\$1,233,785	\$1,365,557	\$1,550,017	\$1,594,925	\$1,640,439
State Revenue	\$5,888,932	\$5,913,384	\$6,161,617	\$6,064,563	\$5,985,406
Local Revenue	\$3,089,098	\$3,407,411	\$3,142,496	\$3,095,819	\$3,044,025
Total Revenue	\$10,211,815	\$10,686,352	\$10,854,130	\$10,755,307	\$10,669,870
Federal Per Pupil	\$1,345	\$1,519	\$1,736	\$1,805	\$1,872
State Per Pupil	\$6,419	\$6,577	\$6,901	\$6,865	\$6,829
Local Per Pupil	\$3,367	\$3,790	\$3,520	\$3,504	\$3,473
Total Per Pupil	\$11,131	\$11,886	\$12,157	\$12,175	\$12,175
GREENWOOD 52					
Pupils	1,634	1,585	1,546	1,525	1,508
Federal Revenue	\$1,316,457	\$1,343,135	\$1,501,185	\$1,548,576	\$1,596,788
State Revenue	\$8,630,116	\$8,752,737	\$8,977,194	\$9,252,439	\$9,561,096
Local Revenue	\$8,093,424	\$8,673,114	\$8,268,165	\$8,295,477	\$8,307,309
Total Revenue	\$18,039,997	\$18,768,986	\$18,746,544	\$19,096,493	\$19,465,193
Federal Per Pupil	\$806	\$847	\$971	\$1,015	\$1,059
State Per Pupil	\$5,281	\$5,521	\$5,805	\$6,066	\$6,339
Local Per Pupil	\$4,953	\$5,471	\$5,346	\$5,438	\$5,507
Total Per Pupil	\$11,039	\$11,839	\$12,122	\$12,520	\$12,905
HAMPTON 1					
Pupils	2,337	2,290	2,244	2,177	2,117
Federal Revenue	\$5,282,063	\$6,037,136	\$5,376,862	\$5,618,544	\$5,868,638
State Revenue	\$14,421,340	\$14,456,087	\$16,025,477	\$15,886,585	\$15,791,776
Local Revenue	\$7,385,580	\$7,840,237	\$9,098,681	\$9,398,581	\$9,690,723
Total Revenue	\$27,088,983	\$28,333,460	\$30,501,020	\$30,903,709	\$31,351,138
Federal Per Pupil	\$2,260	\$2,636	\$2,396	\$2,581	\$2,772
State Per Pupil	\$6,170	\$6,313	\$7,141	\$7,297	\$7,458
Local Per Pupil	\$3,160	\$3,424	\$4,055	\$4,317	\$4,577
Total Per Pupil	\$11,590	\$12,372	\$13,592	\$14,196	\$14,806

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
HAMPTON 2					
Pupils	796	763	726	670	621
Federal Revenue	\$2,903,465	\$2,500,619	\$2,369,964	\$2,366,568	\$2,362,146
State Revenue	\$6,290,753	\$6,063,101	\$6,707,537	\$6,422,972	\$6,167,817
Local Revenue	\$3,677,464	\$3,855,782	\$4,489,387	\$4,571,880	\$4,647,307
Total Revenue	\$12,871,682	\$12,419,502	\$13,566,888	\$13,361,421	\$13,177,269
Federal Per Pupil	\$3,650	\$3,277	\$3,265	\$3,530	\$3,805
State Per Pupil	\$7,907	\$7,946	\$9,240	\$9,581	\$9,936
Local Per Pupil	\$4,623	\$5,053	\$6,184	\$6,819	\$7,486
Total Per Pupil	\$16,180	\$16,276	\$18,689	\$19,930	\$21,228
HORRY					
Pupils	40,757	41,747	42,513	43,357	44,334
Federal Revenue	\$42,638,477	\$43,860,842	\$46,771,842	\$48,391,041	\$50,045,192
State Revenue	\$184,658,362	\$192,995,716	\$206,733,024	\$212,937,293	\$219,902,479
Local Revenue	\$282,707,081	\$292,982,862	\$302,640,345	\$313,216,041	\$323,573,374
Total Revenue	\$510,003,920	\$529,839,420	\$556,145,211	\$574,544,374	\$593,521,046
Federal Per Pupil	\$1,046	\$1,051	\$1,100	\$1,116	\$1,129
State Per Pupil	\$4,531	\$4,623	\$4,863	\$4,911	\$4,960
Local Per Pupil	\$6,936	\$7,018	\$7,119	\$7,224	\$7,299
Total Per Pupil	\$12,513	\$12,692	\$13,082	\$13,251	\$13,388
JASPER					
Pupils	2,663	2,618	2,576	2,498	2,429
Federal Revenue	\$5,910,047	\$6,029,423	\$5,536,685	\$5,590,218	\$5,641,832
State Revenue	\$14,693,731	\$15,171,763	\$16,203,349	\$15,989,810	\$15,822,242
Local Revenue	\$17,869,878	\$17,980,191	\$21,308,508	\$22,113,225	\$22,906,824
Total Revenue	\$38,473,656	\$39,181,377	\$43,048,542	\$43,693,253	\$44,370,898
Federal Per Pupil	\$2,219	\$2,303	\$2,149	\$2,238	\$2,323
State Per Pupil	\$5,517	\$5,796	\$6,291	\$6,401	\$6,514
Local Per Pupil	\$6,709	\$6,869	\$8,273	\$8,852	\$9,431
Total Per Pupil	\$14,445	\$14,969	\$16,713	\$17,492	\$18,269

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
KERSHAW					
Pupils	10,342	10,376	10,520	10,507	10,521
Federal Revenue	\$11,341,822	\$10,827,557	\$10,806,783	\$10,957,675	\$11,105,896
State Revenue	\$58,807,965	\$60,854,580	\$65,225,120	\$65,854,206	\$66,667,103
Local Revenue	\$40,217,097	\$43,533,243	\$43,392,192	\$44,051,947	\$44,639,046
Total Revenue	\$110,366,884	\$115,215,380	\$119,424,095	\$120,863,828	\$122,412,044
Federal Per Pupil	\$1,097	\$1,043	\$1,027	\$1,043	\$1,056
State Per Pupil	\$5,686	\$5,865	\$6,200	\$6,268	\$6,337
Local Per Pupil	\$3,889	\$4,195	\$4,125	\$4,193	\$4,243
Total Per Pupil	\$10,672	\$11,104	\$11,352	\$11,503	\$11,635
LANCASTER					
Pupils	12,094	12,420	12,758	13,017	13,316
Federal Revenue	\$14,460,328	\$13,939,667	\$14,754,824	\$14,916,755	\$15,073,958
State Revenue	\$64,652,620	\$68,100,562	\$74,680,677	\$75,894,975	\$77,333,860
Local Revenue	\$47,000,442	\$54,034,836	\$62,987,061	\$65,681,367	\$68,367,634
Total Revenue	\$126,113,390	\$136,075,065	\$152,422,562	\$156,493,096	\$160,775,452
Federal Per Pupil	\$1,196	\$1,122	\$1,156	\$1,146	\$1,132
State Per Pupil	\$5,346	\$5,483	\$5,854	\$5,830	\$5,808
Local Per Pupil	\$3,886	\$4,351	\$4,937	\$5,046	\$5,134
Total Per Pupil	\$10,427	\$10,956	\$11,947	\$12,022	\$12,074
LAURENS 55					
Pupils	5,786	5,699	5,606	5,493	5,398
Federal Revenue	\$7,519,304	\$8,036,642	\$7,996,992	\$8,201,126	\$8,406,894
State Revenue	\$34,301,788	\$34,248,442	\$36,421,027	\$36,637,476	\$36,954,097
Local Revenue	\$20,345,637	\$21,800,223	\$20,057,986	\$20,541,574	\$20,998,264
Total Revenue	\$62,166,729	\$64,085,307	\$64,476,005	\$65,380,176	\$66,359,255
Federal Per Pupil	\$1,300	\$1,410	\$1,427	\$1,493	\$1,558
State Per Pupil	\$5,928	\$6,009	\$6,497	\$6,669	\$6,847
Local Per Pupil	\$3,516	\$3,825	\$3,578	\$3,739	\$3,890
Total Per Pupil	\$10,744	\$11,245	\$11,502	\$11,902	\$12,294

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
LAURENS 56					
Pupils	2,970	2,996	2,973	2,916	2,866
Federal Revenue	\$8,643,397	\$9,041,411	\$8,564,196	\$9,066,182	\$9,593,638
State Revenue	\$17,830,431	\$18,712,108	\$20,124,613	\$20,128,990	\$20,187,698
Local Revenue	\$10,966,955	\$11,148,866	\$11,519,109	\$11,727,264	\$11,917,167
Total Revenue	\$37,440,783	\$38,902,385	\$40,207,918	\$40,922,436	\$41,698,503
Federal Per Pupil	\$2,910	\$3,017	\$2,880	\$3,110	\$3,347
State Per Pupil	\$6,003	\$6,245	\$6,768	\$6,904	\$7,043
Local Per Pupil	\$3,692	\$3,721	\$3,874	\$4,022	\$4,158
Total Per Pupil	\$12,605	\$12,983	\$13,523	\$14,036	\$14,548
LEE					
Pupils	2,046	2,047	1,960	1,857	1,765
Federal Revenue	\$4,960,905	\$5,365,008	\$5,762,468	\$5,880,933	\$5,999,268
State Revenue	\$15,563,236	\$14,055,607	\$15,694,079	\$15,242,014	\$14,844,111
Local Revenue	\$6,237,138	\$6,402,155	\$6,281,599	\$6,292,254	\$6,291,116
Total Revenue	\$26,761,279	\$25,822,770	\$27,738,146	\$27,415,201	\$27,134,495
Federal Per Pupil	\$2,425	\$2,620	\$2,941	\$3,166	\$3,399
State Per Pupil	\$7,607	\$6,865	\$8,009	\$8,206	\$8,409
Local Per Pupil	\$3,049	\$3,127	\$3,205	\$3,388	\$3,564
Total Per Pupil	\$13,081	\$12,612	\$14,155	\$14,760	\$15,372
LEXINGTON 1					
Pupils	23,953	24,418	24,896	25,511	26,210
Federal Revenue	\$14,853,030	\$16,450,896	\$15,301,925	\$15,734,631	\$16,172,711
State Revenue	\$152,214,813	\$156,175,435	\$169,366,233	\$176,766,809	\$184,967,852
Local Revenue	\$132,214,390	\$138,248,736	\$147,587,918	\$153,105,160	\$158,541,264
Total Revenue	\$299,282,233	\$310,875,067	\$332,256,076	\$345,606,600	\$359,681,826
Federal Per Pupil	\$620	\$674	\$615	\$617	\$617
State Per Pupil	\$6,355	\$6,396	\$6,803	\$6,929	\$7,057
Local Per Pupil	\$5,520	\$5,662	\$5,928	\$6,001	\$6,049
Total Per Pupil	\$12,495	\$12,731	\$13,346	\$13,547	\$13,723

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
LEXINGTON 2					
Pupils	8,639	8,643	8,724	8,603	8,505
Federal Revenue	\$9,569,782	\$9,915,296	\$10,247,320	\$10,465,849	\$10,684,475
State Revenue	\$49,991,318	\$50,446,356	\$54,091,047	\$54,369,137	\$54,795,402
Local Revenue	\$40,026,473	\$50,808,105	\$54,384,152	\$56,880,159	\$59,383,954
Total Revenue	\$99,587,573	\$111,169,757	\$118,722,519	\$121,715,145	\$124,863,830
Federal Per Pupil	\$1,108	\$1,147	\$1,175	\$1,217	\$1,256
State Per Pupil	\$5,787	\$5,837	\$6,200	\$6,320	\$6,442
Local Per Pupil	\$4,633	\$5,879	\$6,234	\$6,612	\$6,982
Total Per Pupil	\$11,528	\$12,862	\$13,609	\$14,148	\$14,681
LEXINGTON 3					
Pupils	1,903	1,926	1,951	1,940	1,933
Federal Revenue	\$2,694,902	\$2,883,575	\$3,210,474	\$3,264,132	\$3,317,263
State Revenue	\$13,014,241	\$13,986,893	\$14,256,569	\$14,363,771	\$14,510,547
Local Revenue	\$10,518,276	\$10,831,751	\$10,936,642	\$10,996,993	\$11,037,036
Total Revenue	\$26,227,419	\$27,702,219	\$28,403,685	\$28,624,895	\$28,864,845
Federal Per Pupil	\$1,416	\$1,497	\$1,646	\$1,683	\$1,716
State Per Pupil	\$6,837	\$7,261	\$7,308	\$7,405	\$7,505
Local Per Pupil	\$5,526	\$5,623	\$5,606	\$5,670	\$5,708
Total Per Pupil	\$13,779	\$14,381	\$14,560	\$14,758	\$14,929
LEXINGTON 4					
Pupils	3,098	3,103	3,161	3,191	3,231
Federal Revenue	\$4,454,597	\$4,759,665	\$5,127,649	\$5,142,079	\$5,154,306
State Revenue	\$21,980,016	\$21,643,922	\$22,466,840	\$22,451,874	\$22,497,517
Local Revenue	\$10,746,443	\$11,032,555	\$11,349,182	\$11,618,277	\$11,871,945
Total Revenue	\$37,181,056	\$37,436,142	\$38,943,671	\$39,212,230	\$39,523,768
Federal Per Pupil	\$1,438	\$1,534	\$1,622	\$1,611	\$1,595
State Per Pupil	\$7,095	\$6,974	\$7,109	\$7,035	\$6,963
Local Per Pupil	\$3,469	\$3,555	\$3,591	\$3,641	\$3,675
Total Per Pupil	\$12,002	\$12,063	\$12,322	\$12,287	\$12,234

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
LEXINGTON 5					
Pupils	16,461	16,622	16,821	16,724	16,672
Federal Revenue	\$15,051,246	\$14,959,921	\$13,646,612	\$14,240,657	\$14,854,351
State Revenue	\$112,187,990	\$111,665,405	\$119,607,709	\$122,616,925	\$126,032,795
Local Revenue	\$97,101,046	\$99,545,739	\$103,390,248	\$105,124,044	\$106,689,591
Total Revenue	\$224,340,282	\$226,171,065	\$236,644,569	\$241,981,625	\$247,576,737
Federal Per Pupil	\$914	\$900	\$811	\$851	\$891
State Per Pupil	\$6,815	\$6,718	\$7,111	\$7,332	\$7,560
Local Per Pupil	\$5,899	\$5,989	\$6,147	\$6,286	\$6,399
Total Per Pupil	\$13,629	\$13,607	\$14,069	\$14,469	\$14,850
MARION 10					
Pupils	4,775	4,719	4,576	4,380	4,204
Federal Revenue	\$8,980,501	\$9,766,189	\$9,449,530	\$9,317,417	\$9,183,087
State Revenue	\$28,129,094	\$29,794,665	\$30,106,081	\$29,417,514	\$28,824,096
Local Revenue	\$11,066,162	\$11,703,930	\$11,643,714	\$11,557,098	\$11,449,433
Total Revenue	\$48,175,757	\$51,264,784	\$51,199,325	\$50,292,028	\$49,456,617
Federal Per Pupil	\$1,881	\$2,070	\$2,065	\$2,127	\$2,185
State Per Pupil	\$5,891	\$6,314	\$6,578	\$6,716	\$6,857
Local Per Pupil	\$2,317	\$2,480	\$2,544	\$2,638	\$2,724
Total Per Pupil	\$10,089	\$10,864	\$11,187	\$11,481	\$11,765
MARLBORO					
Pupils	4,019	3,954	3,919	3,817	3,727
Federal Revenue	\$8,033,541	\$9,980,399	\$10,609,886	\$10,933,611	\$11,262,445
State Revenue	\$25,012,437	\$24,667,528	\$25,893,765	\$25,329,891	\$24,846,665
Local Revenue	\$13,696,731	\$14,770,595	\$14,279,593	\$14,638,957	\$14,979,886
Total Revenue	\$46,742,709	\$49,418,522	\$50,783,244	\$50,902,459	\$51,088,996
Federal Per Pupil	\$1,999	\$2,524	\$2,707	\$2,864	\$3,021
State Per Pupil	\$6,223	\$6,238	\$6,608	\$6,636	\$6,666
Local Per Pupil	\$3,408	\$3,735	\$3,644	\$3,835	\$4,019
Total Per Pupil	\$11,630	\$12,498	\$12,959	\$13,336	\$13,706

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
MCCORMICK					
Pupils	778	750	745	728	714
Federal Revenue	\$1,639,700	\$1,402,914	\$1,805,852	\$1,821,625	\$1,836,741
State Revenue	\$6,257,780	\$6,182,464	\$6,975,697	\$7,157,207	\$7,362,757
Local Revenue	\$5,075,810	\$5,483,939	\$6,245,742	\$6,304,773	\$6,352,528
Total Revenue	\$12,973,290	\$13,069,317	\$15,027,291	\$15,283,605	\$15,552,026
Federal Per Pupil	\$2,108	\$1,870	\$2,424	\$2,501	\$2,572
State Per Pupil	\$8,043	\$8,240	\$9,364	\$9,826	\$10,311
Local Per Pupil	\$6,524	\$7,309	\$8,384	\$8,656	\$8,896
Total Per Pupil	\$16,675	\$17,418	\$20,173	\$20,983	\$21,779
NEWBERRY					
Pupils	5,888	5,889	5,907	5,813	5,735
Federal Revenue	\$7,632,015	\$7,360,244	\$7,487,916	\$7,506,844	\$7,522,547
State Revenue	\$35,408,525	\$35,909,410	\$38,170,242	\$38,373,747	\$38,681,911
Local Revenue	\$29,885,582	\$30,554,056	\$31,201,535	\$31,406,824	\$31,554,512
Total Revenue	\$72,926,122	\$73,823,710	\$76,859,693	\$77,287,416	\$77,758,969
Federal Per Pupil	\$1,296	\$1,250	\$1,268	\$1,291	\$1,312
State Per Pupil	\$6,014	\$6,098	\$6,462	\$6,602	\$6,745
Local Per Pupil	\$5,076	\$5,189	\$5,282	\$5,403	\$5,502
Total Per Pupil	\$12,385	\$12,537	\$13,012	\$13,296	\$13,558
OCONEE					
Pupils	10,098	10,056	9,946	10,037	10,155
Federal Revenue	\$10,761,420	\$10,938,540	\$11,487,813	\$11,655,131	\$11,819,803
State Revenue	\$52,019,041	\$51,111,529	\$54,822,006	\$55,298,096	\$55,927,572
Local Revenue	\$65,929,261	\$68,406,678	\$69,767,358	\$70,638,959	\$71,388,857
Total Revenue	\$128,709,722	\$130,456,747	\$136,077,177	\$137,592,186	\$139,136,232
Federal Per Pupil	\$1,066	\$1,088	\$1,155	\$1,161	\$1,164
State Per Pupil	\$5,151	\$5,083	\$5,512	\$5,510	\$5,508
Local Per Pupil	\$6,529	\$6,802	\$7,015	\$7,038	\$7,030
Total Per Pupil	\$12,746	\$12,973	\$13,682	\$13,709	\$13,702

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
ORANGEBURG 3					
Pupils	2,796	2,758	2,637	2,522	2,417
Federal Revenue	\$7,566,872	\$6,680,764	\$5,489,556	\$5,517,948	\$5,544,081
State Revenue	\$17,606,250	\$18,086,063	\$18,080,693	\$17,685,800	\$17,347,267
Local Revenue	\$16,941,652	\$15,621,521	\$16,209,637	\$16,478,700	\$16,721,298
Total Revenue	\$42,114,774	\$40,388,348	\$39,779,886	\$39,682,448	\$39,612,646
Federal Per Pupil	\$2,706	\$2,422	\$2,081	\$2,188	\$2,294
State Per Pupil	\$6,297	\$6,557	\$6,855	\$7,013	\$7,176
Local Per Pupil	\$6,059	\$5,664	\$6,146	\$6,535	\$6,917
Total Per Pupil	\$15,062	\$14,644	\$15,083	\$15,737	\$16,387
ORANGEBURG 4					
Pupils	3,716	3,647	3,574	3,495	3,427
Federal Revenue	\$5,297,336	\$5,067,576	\$5,504,855	\$5,581,120	\$5,656,007
State Revenue	\$20,302,020	\$20,368,994	\$21,657,912	\$21,341,943	\$21,088,188
Local Revenue	\$17,533,724	\$17,315,598	\$17,700,340	\$18,050,139	\$18,372,970
Total Revenue	\$43,133,080	\$42,752,168	\$44,863,107	\$44,973,202	\$45,117,165
Federal Per Pupil	\$1,426	\$1,390	\$1,540	\$1,597	\$1,651
State Per Pupil	\$5,463	\$5,585	\$6,059	\$6,106	\$6,154
Local Per Pupil	\$4,718	\$4,748	\$4,952	\$5,164	\$5,362
Total Per Pupil	\$11,607	\$11,723	\$12,551	\$12,867	\$13,166
ORANGEBURG 5					
Pupils	6,475	6,275	6,315	6,239	6,180
Federal Revenue	\$11,531,149	\$12,372,868	\$12,403,941	\$12,637,952	\$12,870,867
State Revenue	\$42,086,650	\$40,283,267	\$43,609,460	\$43,548,314	\$43,604,793
Local Revenue	\$32,407,174	\$32,085,223	\$34,734,052	\$35,101,891	\$35,407,738
Total Revenue	\$86,024,973	\$84,741,358	\$90,747,453	\$91,288,157	\$91,883,398
Federal Per Pupil	\$1,781	\$1,972	\$1,964	\$2,026	\$2,083
State Per Pupil	\$6,500	\$6,419	\$6,905	\$6,980	\$7,056
Local Per Pupil	\$5,005	\$5,113	\$5,500	\$5,626	\$5,730
Total Per Pupil	\$13,286	\$13,504	\$14,369	\$14,632	\$14,869

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
PICKENS					
Pupils	16,081	16,011	15,815	15,704	15,634
Federal Revenue	\$14,134,447	\$14,056,841	\$14,377,523	\$14,558,043	\$14,734,482
State Revenue	\$84,005,966	\$85,767,795	\$88,940,537	\$89,318,961	\$89,940,073
Local Revenue	\$69,271,391	\$67,105,278	\$68,500,988	\$69,668,610	\$70,725,362
Total Revenue	\$167,411,804	\$166,929,914	\$171,819,048	\$173,545,615	\$175,399,918
Federal Per Pupil	\$879	\$878	\$909	\$927	\$942
State Per Pupil	\$5,224	\$5,357	\$5,624	\$5,688	\$5,753
Local Per Pupil	\$4,308	\$4,191	\$4,331	\$4,436	\$4,524
Total Per Pupil	\$10,411	\$10,426	\$10,864	\$11,051	\$11,219
RICHLAND 1					
Pupils	23,293	23,101	22,672	22,851	23,092
Federal Revenue	\$35,289,297	\$30,869,618	\$38,793,563	\$39,141,350	\$39,475,185
State Revenue	\$122,939,027	\$121,599,823	\$126,404,944	\$125,035,416	\$124,018,207
Local Revenue	\$226,183,249	\$243,319,009	\$246,407,778	\$255,384,126	\$264,208,099
Total Revenue	\$384,411,573	\$395,788,450	\$411,606,285	\$419,560,891	\$427,701,491
Federal Per Pupil	\$1,515	\$1,336	\$1,711	\$1,713	\$1,709
State Per Pupil	\$5,278	\$5,264	\$5,575	\$5,472	\$5,371
Local Per Pupil	\$9,710	\$10,533	\$10,868	\$11,176	\$11,442
Total Per Pupil	\$16,503	\$17,133	\$18,155	\$18,361	\$18,522
RICHLAND 2					
Pupils	26,530	26,688	27,052	27,243	27,507
Federal Revenue	\$30,770,454	\$26,529,054	\$28,023,579	\$29,840,643	\$31,762,514
State Revenue	\$164,477,656	\$167,782,568	\$177,811,618	\$185,477,163	\$193,973,776
Local Revenue	\$157,319,025	\$161,326,383	\$168,403,050	\$175,067,888	\$181,667,884
Total Revenue	\$352,567,135	\$355,638,005	\$374,238,247	\$390,385,695	\$407,404,174
Federal Per Pupil	\$1,160	\$994	\$1,036	\$1,095	\$1,155
State Per Pupil	\$6,200	\$6,287	\$6,573	\$6,808	\$7,052
Local Per Pupil	\$5,930	\$6,045	\$6,225	\$6,426	\$6,604
Total Per Pupil	\$13,289	\$13,326	\$13,834	\$14,330	\$14,811

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
SALUDA					
Pupils	2,117	2,628	2,192	2,232	2,280
Federal Revenue	\$3,500,292	\$4,445,274	\$4,715,196	\$5,062,677	\$5,433,557
State Revenue	\$12,491,445	\$13,967,978	\$14,700,525	\$14,858,266	\$15,057,802
Local Revenue	\$6,558,182	\$6,825,013	\$6,919,326	\$6,950,448	\$6,968,663
Total Revenue	\$22,549,919	\$25,238,265	\$26,335,047	\$26,871,390	\$27,460,022
Federal Per Pupil	\$1,653	\$1,692	\$2,151	\$2,268	\$2,384
State Per Pupil	\$5,900	\$5,315	\$6,707	\$6,656	\$6,606
Local Per Pupil	\$3,097	\$2,597	\$3,157	\$3,113	\$3,057
Total Per Pupil	\$10,650	\$9,604	\$12,014	\$12,037	\$12,046
SPARTANBURG 1					
Pupils	4,883	4,787	4,784	4,857	4,945
Federal Revenue	\$4,527,321	\$4,658,200	\$5,092,301	\$5,263,378	\$5,437,907
State Revenue	\$31,325,269	\$31,519,015	\$33,549,797	\$34,179,320	\$34,912,907
Local Revenue	\$19,465,404	\$20,232,749	\$20,538,103	\$20,753,064	\$20,931,320
Total Revenue	\$55,317,994	\$56,409,964	\$59,180,201	\$60,195,762	\$61,282,134
Federal Per Pupil	\$927	\$973	\$1,064	\$1,084	\$1,100
State Per Pupil	\$6,415	\$6,584	\$7,013	\$7,037	\$7,060
Local Per Pupil	\$3,986	\$4,226	\$4,293	\$4,272	\$4,233
Total Per Pupil	\$11,329	\$11,783	\$12,371	\$12,393	\$12,393
SPARTANBURG 2					
Pupils	9,745	9,662	9,672	9,754	9,862
Federal Revenue	\$7,815,583	\$7,982,576	\$8,450,503	\$8,731,541	\$9,018,117
State Revenue	\$56,961,514	\$56,944,218	\$60,368,582	\$61,624,914	\$63,073,719
Local Revenue	\$33,621,033	\$35,518,762	\$37,902,144	\$39,035,621	\$40,129,723
Total Revenue	\$98,398,130	\$100,445,556	\$106,721,229	\$109,392,076	\$112,221,560
Federal Per Pupil	\$802	\$826	\$874	\$895	\$914
State Per Pupil	\$5,845	\$5,894	\$6,242	\$6,318	\$6,395
Local Per Pupil	\$3,450	\$3,676	\$3,919	\$4,002	\$4,069
Total Per Pupil	\$10,097	\$10,396	\$11,034	\$11,215	\$11,379

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
SPARTANBURG 3					
Pupils	2,841	2,796	2,800	2,769	2,746
Federal Revenue	\$3,388,962	\$3,457,098	\$3,585,267	\$3,696,694	\$3,809,972
State Revenue	\$17,665,684	\$18,037,818	\$18,978,578	\$19,082,041	\$19,237,572
Local Revenue	\$15,531,844	\$15,628,064	\$15,660,529	\$15,857,040	\$16,026,252
Total Revenue	\$36,586,490	\$37,122,980	\$38,224,374	\$38,635,775	\$39,073,796
Federal Per Pupil	\$1,193	\$1,236	\$1,281	\$1,335	\$1,387
State Per Pupil	\$6,218	\$6,451	\$6,779	\$6,891	\$7,005
Local Per Pupil	\$5,467	\$5,589	\$5,594	\$5,726	\$5,836
Total Per Pupil	\$12,879	\$13,276	\$13,654	\$13,952	\$14,228
SPARTANBURG 4					
Pupils	2,623	2,635	2,582	2,666	2,761
Federal Revenue	\$2,629,947	\$2,918,260	\$3,271,449	\$3,425,976	\$3,586,309
State Revenue	\$15,475,170	\$15,905,082	\$16,222,883	\$16,222,113	\$16,265,128
Local Revenue	\$9,216,849	\$8,186,647	\$8,361,185	\$8,211,957	\$8,049,978
Total Revenue	\$27,321,966	\$27,009,989	\$27,855,517	\$27,860,046	\$27,901,415
Federal Per Pupil	\$1,003	\$1,107	\$1,267	\$1,285	\$1,299
State Per Pupil	\$5,900	\$6,035	\$6,284	\$6,084	\$5,890
Local Per Pupil	\$3,514	\$3,106	\$3,239	\$3,080	\$2,915
Total Per Pupil	\$10,417	\$10,249	\$10,790	\$10,448	\$10,104
SPARTANBURG 5					
Pupils	7,820	7,838	7,879	8,241	8,643
Federal Revenue	\$5,937,717	\$6,043,438	\$6,356,732	\$6,546,688	\$6,739,466
State Revenue	\$42,370,810	\$43,338,633	\$45,803,864	\$47,277,774	\$48,926,716
Local Revenue	\$41,823,841	\$46,176,630	\$49,348,788	\$50,493,535	\$51,570,058
Total Revenue	\$90,132,368	\$95,558,701	\$101,509,384	\$104,317,997	\$107,236,240
Federal Per Pupil	\$759	\$771	\$807	\$794	\$780
State Per Pupil	\$5,418	\$5,529	\$5,813	\$5,737	\$5,661
Local Per Pupil	\$5,348	\$5,891	\$6,263	\$6,127	\$5,967
Total Per Pupil	\$11,526	\$12,192	\$12,883	\$12,658	\$12,407

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
SPARTANBURG 6					
Pupils	10,769	10,827	10,906	10,973	11,069
Federal Revenue	\$9,051,920	\$10,644,901	\$11,408,619	\$12,053,688	\$12,729,975
State Revenue	\$59,777,949	\$61,830,287	\$66,867,784	\$68,607,622	\$70,577,903
Local Revenue	\$46,938,703	\$49,726,270	\$49,930,342	\$51,002,847	\$52,002,655
Total Revenue	\$115,768,572	\$122,201,458	\$128,206,745	\$131,664,158	\$135,310,533
Federal Per Pupil	\$841	\$983	\$1,046	\$1,098	\$1,150
State Per Pupil	\$5,551	\$5,711	\$6,131	\$6,252	\$6,376
Local Per Pupil	\$4,359	\$4,593	\$4,578	\$4,648	\$4,698
Total Per Pupil	\$10,750	\$11,287	\$11,756	\$11,999	\$12,224
SPARTANBURG 7					
Pupils	6,781	6,798	7,032	7,124	7,235
Federal Revenue	\$11,096,365	\$10,580,896	\$11,278,966	\$11,291,937	\$11,299,998
State Revenue	\$45,143,649	\$46,565,754	\$49,237,528	\$49,176,451	\$49,248,181
Local Revenue	\$55,084,761	\$57,739,405	\$59,165,727	\$61,265,196	\$63,324,165
Total Revenue	\$111,324,775	\$114,886,055	\$119,682,221	\$121,733,584	\$123,872,345
Federal Per Pupil	\$1,636	\$1,557	\$1,604	\$1,585	\$1,562
State Per Pupil	\$6,658	\$6,850	\$7,001	\$6,903	\$6,807
Local Per Pupil	\$8,124	\$8,494	\$8,413	\$8,600	\$8,752
Total Per Pupil	\$16,418	\$16,901	\$17,019	\$17,088	\$17,121
SUMTER 1					
Pupils	16,314	16,511	16,393	16,077	15,808
Federal Revenue	\$24,627,977	\$24,217,291	\$24,722,676	\$24,662,813	\$24,592,340
State Revenue	\$95,160,740	\$98,809,360	\$108,234,835	\$108,843,580	\$109,749,525
Local Revenue	\$53,821,423	\$53,754,614	\$54,537,859	\$55,407,385	\$56,186,771
Total Revenue	\$173,610,140	\$176,781,265	\$187,495,370	\$188,913,778	\$190,528,636
Federal Per Pupil	\$1,510	\$1,467	\$1,508	\$1,534	\$1,556
State Per Pupil	\$5,833	\$5,984	\$6,603	\$6,770	\$6,943
Local Per Pupil	\$3,299	\$3,256	\$3,327	\$3,446	\$3,554
Total Per Pupil	\$10,642	\$10,707	\$11,438	\$11,751	\$12,053

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
UNION					
Pupils	3,992	3,925	3,871	3,868	3,875
Federal Revenue	\$4,918,584	\$4,838,432	\$4,806,705	\$4,761,384	\$4,714,414
State Revenue	\$23,714,230	\$23,944,829	\$25,237,672	\$24,783,329	\$24,404,058
Local Revenue	\$11,341,580	\$11,051,021	\$11,420,773	\$11,426,793	\$11,411,367
Total Revenue	\$39,974,394	\$39,834,282	\$41,465,150	\$40,971,506	\$40,529,839
Federal Per Pupil	\$1,232	\$1,233	\$1,242	\$1,231	\$1,217
State Per Pupil	\$5,941	\$6,100	\$6,520	\$6,408	\$6,298
Local Per Pupil	\$2,841	\$2,815	\$2,950	\$2,954	\$2,945
Total Per Pupil	\$10,014	\$10,148	\$10,712	\$10,593	\$10,460
WILLIAMSBURG					
Pupils	4,238	4,092	3,964	3,738	3,534
Federal Revenue	\$12,748,435	\$11,514,493	\$10,864,926	\$10,810,207	\$10,751,049
State Revenue	\$25,340,862	\$33,565,554	\$35,613,757	\$35,700,429	\$35,883,670
Local Revenue	\$14,711,198	\$15,703,173	\$14,135,595	\$14,155,834	\$14,149,530
Total Revenue	\$52,800,495	\$60,783,220	\$60,614,278	\$60,666,470	\$60,784,250
Federal Per Pupil	\$3,008	\$2,814	\$2,741	\$2,892	\$3,042
State Per Pupil	\$5,980	\$8,203	\$8,985	\$9,551	\$10,154
Local Per Pupil	\$3,472	\$3,838	\$3,566	\$3,787	\$4,004
Total Per Pupil	\$12,460	\$14,855	\$15,293	\$16,231	\$17,200
YORK 1					
Pupils	4,973	4,946	4,946	5,004	5,077
Federal Revenue	\$6,358,111	\$5,610,564	\$5,570,934	\$5,637,728	\$5,702,865
State Revenue	\$30,627,831	\$31,446,192	\$33,376,936	\$33,916,592	\$34,556,515
Local Revenue	\$23,356,660	\$25,156,337	\$22,084,550	\$22,570,992	\$23,025,781
Total Revenue	\$60,342,602	\$62,213,093	\$61,032,420	\$62,125,312	\$63,285,161
Federal Per Pupil	\$1,279	\$1,134	\$1,126	\$1,127	\$1,123
State Per Pupil	\$6,159	\$6,358	\$6,749	\$6,777	\$6,806
Local Per Pupil	\$4,697	\$5,086	\$4,465	\$4,510	\$4,535
Total Per Pupil	\$12,134	\$12,578	\$12,341	\$12,414	\$12,465

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
YORK 2					
Pupils	6,786	7,078	7,213	7,494	7,807
Federal Revenue	\$3,757,730	\$3,658,599	\$3,915,426	\$4,031,991	\$4,150,268
State Revenue	\$32,867,669	\$34,530,059	\$37,443,340	\$39,457,686	\$41,686,894
Local Revenue	\$54,405,788	\$57,596,179	\$59,765,983	\$61,697,011	\$63,574,621
Total Revenue	\$91,031,187	\$95,784,837	\$101,124,749	\$105,186,688	\$109,411,783
Federal Per Pupil	\$554	\$517	\$543	\$538	\$532
State Per Pupil	\$4,844	\$4,879	\$5,191	\$5,265	\$5,339
Local Per Pupil	\$8,018	\$8,137	\$8,286	\$8,232	\$8,143
Total Per Pupil	\$13,415	\$13,533	\$14,020	\$14,035	\$14,014
YORK 3					
Pupils	17,196	17,304	17,174	17,086	17,044
Federal Revenue	\$15,499,100	\$14,990,742	\$15,214,272	\$15,635,603	\$16,061,784
State Revenue	\$99,770,427	\$102,206,003	\$108,312,776	\$110,101,473	\$112,216,877
Local Revenue	\$79,056,389	\$85,271,725	\$89,114,568	\$89,841,980	\$90,406,693
Total Revenue	\$194,325,916	\$202,468,470	\$212,641,616	\$215,579,057	\$218,685,354
Federal Per Pupil	\$901	\$866	\$886	\$915	\$942
State Per Pupil	\$5,802	\$5,907	\$6,307	\$6,444	\$6,584
Local Per Pupil	\$4,597	\$4,928	\$5,189	\$5,258	\$5,304
Total Per Pupil	\$11,301	\$11,701	\$12,382	\$12,617	\$12,831
YORK 4					
Pupils	12,180	12,970	13,917	14,902	15,998
Federal Revenue	\$6,184,220	\$5,961,925	\$6,749,327	\$7,295,120	\$7,881,869
State Revenue	\$63,852,478	\$69,728,856	\$78,233,836	\$83,958,117	\$90,327,836
Local Revenue	\$68,420,104	\$80,995,284	\$96,437,556	\$103,798,567	\$111,526,600
Total Revenue	\$138,456,802	\$156,686,065	\$181,420,719	\$195,051,805	\$209,736,304
Federal Per Pupil	\$508	\$460	\$485	\$490	\$493
State Per Pupil	\$5,243	\$5,376	\$5,622	\$5,634	\$5,646
Local Per Pupil	\$5,618	\$6,245	\$6,930	\$6,966	\$6,971
Total Per Pupil	\$11,368	\$12,080	\$13,036	\$13,089	\$13,110

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
STATE TOTAL *					
Pupils	710,996	716,361	719,879	720,499	723,288
Federal Revenue	\$859,297,012	\$865,171,342	\$882,127,621	\$903,298,684	\$924,977,852
State Revenue	\$3,917,514,960	\$4,016,931,008	\$4,321,641,625	\$4,406,087,713	\$4,506,598,463
Local Revenue	\$3,759,799,406	\$3,977,773,954	\$4,185,464,515	\$4,317,015,438	\$4,445,610,488
Total Revenue	\$8,536,611,378	\$8,859,876,304	\$9,389,233,761	\$9,626,401,835	\$9,877,186,803
Federal Per Pupil	\$1,209	\$1,208	\$1,225	\$1,254	\$1,279
State Per Pupil	\$5,510	\$5,607	\$6,003	\$6,115	\$6,231
Local Per Pupil	\$5,288	\$5,553	\$5,814	\$5,992	\$6,146
Total Per Pupil	\$12,007	\$12,368	\$13,043	\$13,361	\$13,656
PUBLIC CHARTER **					
Pupils	17,066	18,352	21,280	25,563	27,966
Federal Revenue	\$8,438,869	\$9,879,615	\$12,663,976	\$15,608,767	\$19,238,320
State Revenue	\$117,548,748	\$148,087,746	\$178,084,092	\$213,426,476	\$236,978,086
Local Revenue	\$10,287,868	\$13,914,171	\$22,492,511	\$23,495,526	\$24,762,604
Total Revenue	\$136,275,485	\$171,881,532	\$213,240,579	\$252,530,770	\$280,979,011
Federal Per Pupil	\$494	\$538	\$595	\$611	\$688
State Per Pupil	\$6,888	\$8,069	\$8,369	\$8,349	\$8,474
Local Per Pupil	\$603	\$758	\$1,057	\$919	\$885
Total Per Pupil	\$7,985	\$9,365	\$10,021	\$9,879	\$10,047

*Estimates for FY 2017-18 contained in this report have been updated based on revised revenue information. Statewide estimates for FY 2018-19 provided in Proviso 1.3 of the FY 2018-19 Appropriations Act were based on data available as of 6/29/18. Estimates for FY 2017-18 have been updated based on revised pupil and revenue information.

**Public Charter estimates are not included in the statewide estimates due to the significant differences in funding structure. The FY 2013-14, FY 2015-16, and FY 2016-17 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align the data with past reporting procedures. These revisions provided by the Public Charter School District are reported in Appendix A. Estimates for the Public Charter School District for FY 2017-18 and FY 2018-19 are subject to revision upon review by the District.

Notes:

Estimates are based on historical growth rates unless otherwise stated. Actual funding may vary significantly. Revenue data is from the SC Department of Education's Statement of Revenues. Revenues exclude intergovernmental revenues (codes: 2000s), interfund transfers (codes: 5200s), revenues from the sale of bonds (codes: 5100s) and lease purchase revenue (codes: 5500, 5600). Other state property tax revenue (code 3890) is included in local revenue. Enrollment figures include K5 through grade 12 and do not include 4 year olds. Revenue figures may include funding for 4 year-old programs.

Appendix A-1

SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2013-14 ADJUSTMENTS

FY14 PAYMENTS TO SCHOOLS	FY 2013-14 Statement of Revenues	SCPCSD Subtractions From FY 2013-14 Statement of Revenues	Line Number From FY 2013-14 Statement of Revenues	Amended FY 2013-14 Revenue
	(1)	(2)	(3)	(4)
100 - CHARTER FUNDING	74,392,186	36,617,648.61	line 77, revenue 3138	37,774,537
100 - Contributions & Donations	1,136,737	25,000.00	line 45, revenue 1920	1,111,737
100 - EDUCATION FINANCE ACT				
EFA - Kindergarten		1,958,365.50	line 122, revenue 3399	
EFA - Primary		5,477,461.92	line 122, revenue 3399	
EFA - Elementary		9,243,360.00	line 122, revenue 3399	
EFA - High School		10,966,280.96	line 122, revenue 3399	
EFA - Trainable Mentally Handicapped		20,606.04	line 122, revenue 3399	
EFA - Speech Handicapped		1,064,292.60	line 122, revenue 3399	
EFA - Homebound		19,227.60	line 122, revenue 3399	
EFA - Emotionally Handicapped		187,082.28	line 122, revenue 3399	
EFA - Educable Mentally Handicapped		114,333.66	line 122, revenue 3399	
EFA - Learning Disabilities		2,435,610.24	line 122, revenue 3399	
EFA - Hearing Handicapped		60,230.52	line 122, revenue 3399	
EFA - Visually Handicapped		25,419.87	line 122, revenue 3399	
EFA - Orthopedically Handicapped		57,319.92	line 122, revenue 3399	
EFA - Vocational		2,331,934.29	line 122, revenue 3399	
EFA - Autism		484,434.72	line 122, revenue 3399	
TOTAL for line 122, revenue 3399	35,955,712	34,445,960.12		1,509,752
100 - FRINGE BENEFITS ER CONTRIBUTION		10,582,188.01	line 88, revenue 3180	
100 - RETIREE INSURANCE		339,579.00	line 88, revenue 3180	
TOTAL for line 88, revenue 3180	21,814,338	10,921,767.01		10,892,571
201 - TITLE I	4,564,149	2,337,507.00	line 182, revenue 4310	2,226,642
203 - IDEA		1,097,392.74	line 202, revenue 4510	
204 - Extended School Year		902.26	line 202, revenue 4510	
TOTAL for line 202, revenue 4510	2,580,782	1,098,295.00		1,482,487
207 - CATE	259,851	129,919.00	line 180, revenue 4210	129,932
267 - Title II	249,787	26,444.17	line 193, revenue 4351	223,343
268 - Teacher Incentive Fund	128,000	83,272.04	line 192, revenue 4348	44,728
280 - Medicaid	8,522	4,131.54	line 46, revenue 1930	4,390
802 - Food Services Program	156,248	10,561.25	line 206, revenue 4810	145,687
311 - PROFESSIONAL DEVELOPMENT	129,009	64,051.71	line 127, revenue 3511	64,957
318 - Formative Assessment	13,653	7,899.52	line 128, revenue 3518	5,753
325 - VOCATIONAL EDUCATION EQUIPMENT	66,007	58,032.00	line 129, revenue 3525	7,975
326 - Science Kits Refurb	80,111	39,677.78	line 130, revenue 3526	40,433
332 - NATIONAL BOARD CERTIFICATION	593,437	289,797.15	line 131, revenue 3532	303,640
333 - TEACHER OF THE YEAR	2,174	1,076.50	line 132, revenue 3533	1,098
338 - AT RISK FUNDING	3,604,803	1,808,007.94	line 133, revenue 3538	1,796,795
340 - 4 YR EARLY CHILDHOOD	227,002	86,521.04	line 134, revenue 3540	140,481
344 - High Achieving	329,398	163,392.14	line 136, revenue 3544	166,006
350 - TEACHER SALARY INCREASE	2,386,652	1,180,824.37	line 137, revenue 3550	1,205,828
355 - EMPLOYERS CONTRIBUTION	312,195	157,004.69	line 139, revenue 3555	155,190
358 - READING	109,423	51,084.30	line 141, revenue 3558	58,339
377 - TEACHER SUPPLIES	308,551	154,550.00	line 144, revenue 3577	154,001
381 - School Nurse Salaries	309,267	247,412.95	line 146, revenue 3581	61,854
385 - Special ED MOE	65,877	32,894.74	line 147, revenue 3585	32,982
392 - SCHOOL TO WORK	65,279	32,969.00	line 149, revenue 3592	32,310
394 - EEDA Supp Programs	43,381	23,514.96	line 150, revenue 3594	19,866
397 - Aid to Districts	1,309,629	653,863.35	line 151, revenue 3597	655,766
926 - Summer Reading	34,164	17,780.28	line 87, revenue 3177	16,384
928 - EEDA CAREER SPECIALISTS	814,960	407,480.00	line 66, revenue 3118	407,480
960 - K-5 ENHANCEMENT Reading Math	590,530	285,103.83	line 156, revenue 3610	305,426
965 - Digital Instruc Materials	124,298	63,905.20	line 157, revenue 3620	60,393
967 - 6-8 ENHANCEMENT TO SCHOOLS	65,205	32,329.81	line 155, revenue 3607	32,875
	152,831,317	91,559,679.00		61,271,638

Note: Column 4 - The FY 2013-14 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align the FY 2013-14 data with past reporting procedures.

Date 4/15/16

Appendix A-2

SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2015-16 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2015-16	Amended
		Statement of Revenues	FY 2015-16 Revenue
		(1)	(2)
3118	EEDA Career Specialists	1,037,234	518,617
3135	Reading Coaches	1,831,452	987,997
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	32,502,813	15,872,644
3181	Retiree Insurance (No Carryover Provision)	539,642	539,642
3395	Transition Payment	274,435	27,054
3399	Other EFA Programs	52,247,777	0
3511	Professional Development	185,098	90,405
3512	Technology Professional Development	173,260	93,447
3518	Adoption List of Formative Assessment	84,852	42,440
3525	Career and Technology Education Equipment	174,277	122,640
3526	Refurbishment of K-8 Science Kits	100,618	54,216
3532	National Board Salary Supplement	682,081	334,025
3533	Teacher of the Year Awards (No Carryover Provision)	2,153	1,076
3538	Students at Risk of School Failure	3,432,862	1,740,808
3540	Early Childhood Program (4K Programs Serving Four-Year-Old Children)	548,977	363,916
3550	Teacher Salary Increase (No Carryover Provision)	3,526,436	1,733,603
3555	Teacher Salary Fringe	525,854	260,003
3557	Summer Reading Camps	248,498	126,963
3558	Reading	183,073	90,558
3571	Technical Assistance - State Priority Schools	497,980	274,013
3577	Teacher Supplies (No Carryover Provision)	411,751	206,000
3581	Student Health and Fitness - Nurses	1,013,397	561,030
3583	Charter School Payments	133,137,874	66,691,574
3592	Work-Based Learning (No Carryover Provision)	88,087	52,800
3597	Aid to Districts	357,045	199,800
3630	K-12 Technology Initiative	1,138,600	564,450
4210	Perkins Aid, Title I - Career and Technical Education - Basic Grants to States	283,198	134,996
4310	Title I, Basic State Grant Programs (Carryover Provision)	6,987,258	3,648,491
4341	Language Instruction for Limited English Proficient and Immigrant Students, Title III	33,905	25,663
4342	Title II Teacher Advancement Program (TAP)	61,306	56,454
4348	Teacher Incentive Fund (TIF) Grant 3	659,046	283,316
4351	Improving Teacher Quality	306,617	170,199

Note: Column 2 - The FY 2015-16 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align the FY 2015-16 data with past reporting procedures.

Date: 9/6/17

Appendix A-3

SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2016-17 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2016-17 Statement of Revenues	Amended FY 2016-17 Revenue
		(1)	(2)
3118	EEDA Career Specialists	1,690,592	848,754
3135	Reading Coaches	1,795,396	933,157
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	39,478,429	19,672,517
3187	Teacher Supplies (No Carryover Provision)	449,625	314,875
3194	Digital Instructional Materials	8,657	0
3399	Other EFA Programs	66,690,945	0
3509	Arts in Education	48,614	25,100
3511	Professional Development	230,437	121,174
3512	Technology Professional Development (Carryover Only)	214,243	101,510
3518	Adoption List of Formative Assessment	62,084	32,625
3519	Grade 10 Assessments	19,575	12,345
3525	Career and Technology Education Equipment (Carryover Only)	183,320	85,262
3526	Refurbishment of Science Kits	105,762	63,601
3532	National Board Salary Supplement	828,196	422,564
3535	Reading Coaches	685	0
3538	Students at Risk of School Failure	3,684,009	1,909,516
3540	Early Childhood Program (4K Programs Serving Four-Year-Old Children)	766,317	519,352
3550	Teacher Salary Increase (No Carryover Provision)	4,948,480	2,535,081
3555	Teacher Salary Fringe	719,144	369,385
3557	Summer Reading Program	288,850	109,657
3558	Reading	159,669	79,839
3571	State Priority Schools	563,490	143,420
3577	Teacher Supplies (No Carryover Provision)	60,500	0
3578	High Schools That Work/Making Middle Grades Work (Carryover Only)	21,684	10,842
3581	Student Health and Fitness - Nurses (Carryover Only)	1,238,712	638,742
3583	Charter School Payments	154,405,289	79,720,080
3587	Maintenance of State Financial Support (MES) Tier I	328,337	629,072
3592	Work-Based Learning (Carryover Only)	92,310	54,480
3594	EEDA Supplemental Programs	237,624	118,799
3595	EEDA - Supplies and Materials	132,911	75,649
3596	EEDA Career Specialists	2,579	0
3597	Aid to Districts	662,511	341,159
3630	K-12 Technology Initiative	1,191,615	615,836
4210	Perkins Aid, Title I - Career and Technical Education - Basic Grants to States	271,644	137,828
4310	Title I, Basic State Grant Programs (Carryover Provision)	8,264,893	4,370,220
4924	21st Century Community Learning Centers Program (Title IV, 21st Century Schools)	165,146	82,573

Note: Column 2 - The FY 2016-17 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align the FY 2016-17 data with past reporting procedures.

Date: 8/22/18